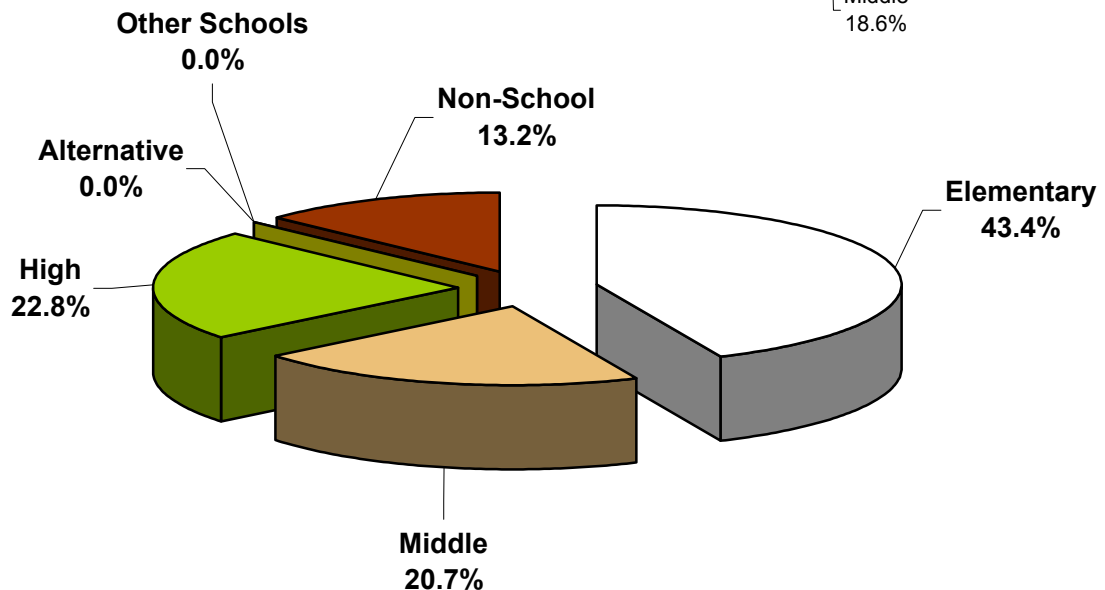
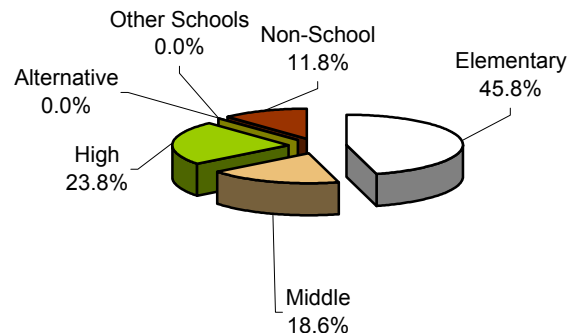


Central Falls School District

#8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,862	\$16,625,631	\$8,929	43.4%
Middle	922	\$7,915,998	\$8,586	20.7%
High	840	\$8,732,667	\$10,396	22.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	143	\$5,055,336	N/A	13.2%
Total District	3,767	\$38,329,633	\$10,175	100.0%

2002-04-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.